

ROARING FORK TRANSPORTATION AUTHORITY

2024 YEAR IN REVIEW

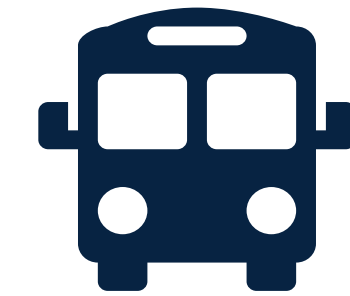
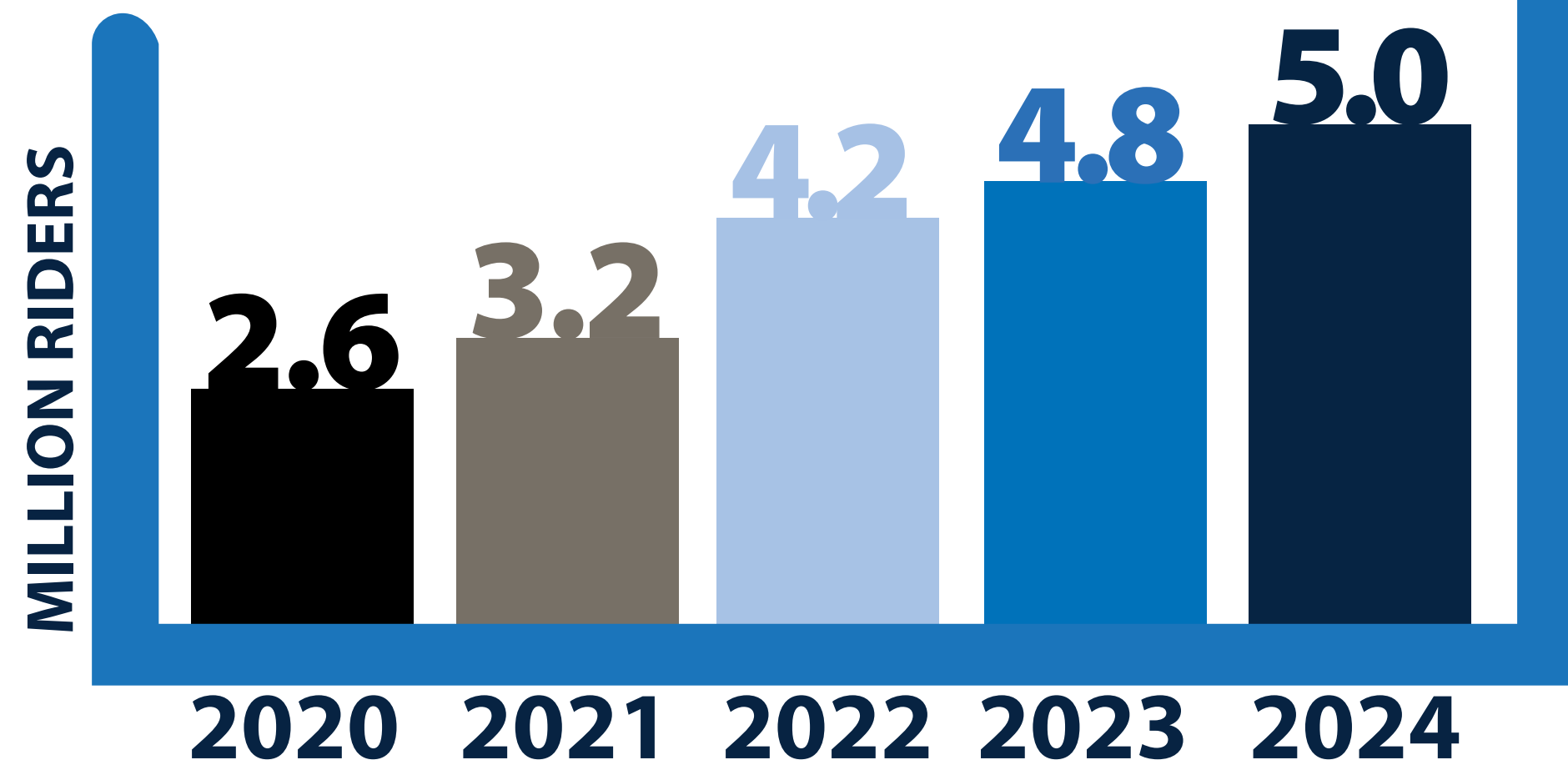
*CONNECTING OUR REGION WITH
TRANSIT AND TRAILS*



2024 RFTA RIDERSHIP & KEY METRICS

5
MILLION
RIDERS

ACROSS RFTA SERVICES IN 2024



5.2 MILLION MILES
DRIVEN BY RFTA BUSES



2024 RFTA RIDERSHIP & KEY METRICS



15,097

PASSENGER TRIPS

across RFTA

**Paratransit, Traveler
& Senior Services**



290,736

TRAIL USERS

on the

Rio Grande Trail

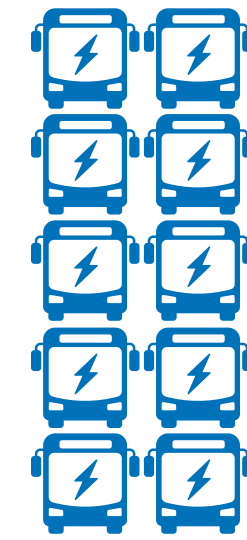
***October 2023 - October 2024**

FINANCIAL MILESTONES

**\$48+ Million in Grants
Secured in 2024**



\$32.84 Million:
FTA funding for the Glenwood
Maintenance Facility Expansion
Project (Phases 6A, 6B, 8).



\$15.54 Million:
State funding for 10 electric buses
as part of Colorado's clean trans-
portation initiatives.



RECOGNITION & LEADERSHIP

CLIMATE CHAMPION AWARD

RFTA was honored as a **Climate Champion** by the **Federal Transit Administration** for its dedication to sustainability and innovation in reducing greenhouse gas emissions. This recognition underscores RFTA's leadership in **eco-friendly transit solutions**, including its adoption of **low-emission vehicles and renewable energy initiatives**.



NEW CHIEF EXECUTIVE OFFICER

Kurt Ravenschlag assumed leadership as RFTA's CEO in September 2024, becoming the **first new CEO in 36**

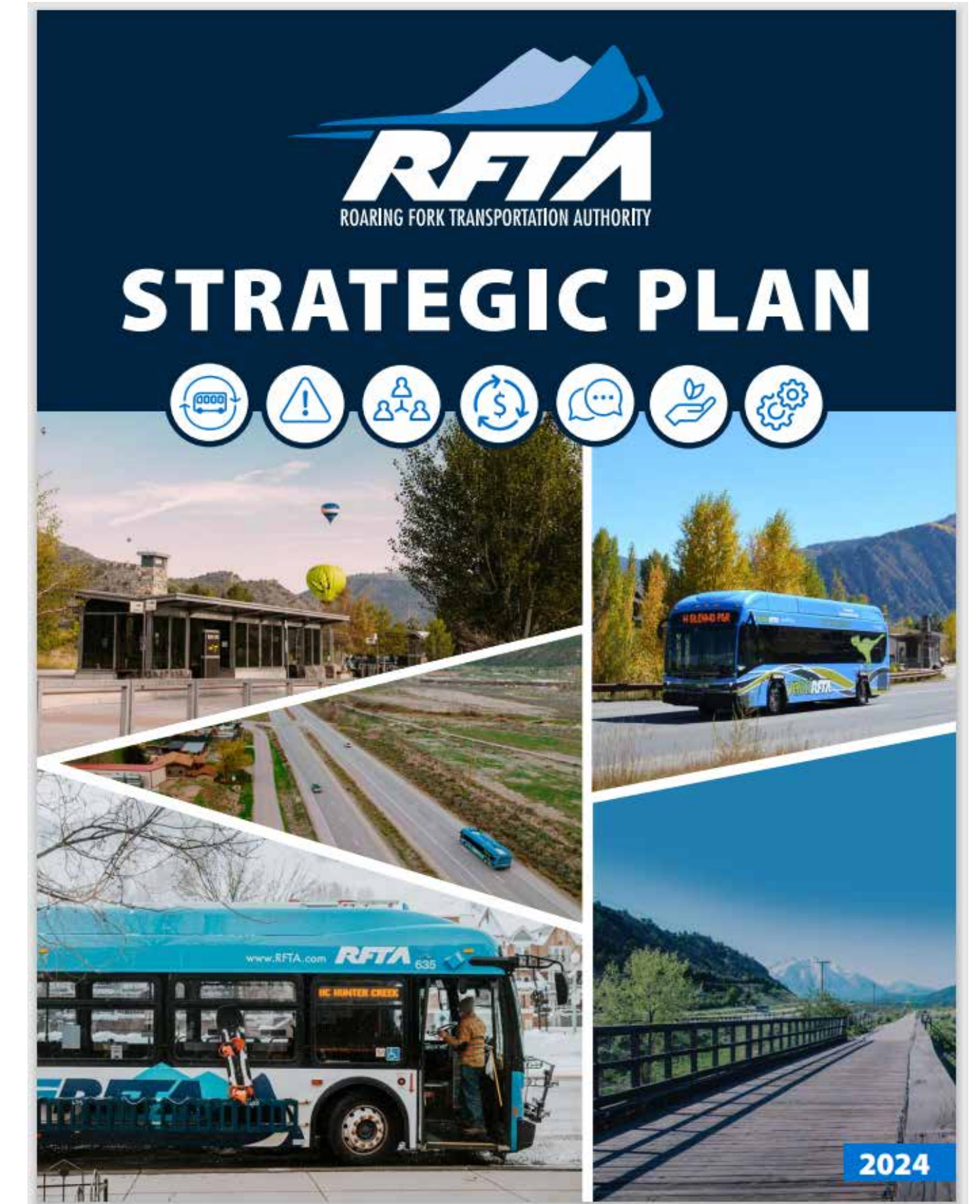


years. His appointment marks the beginning of an exciting new chapter for RFTA, building on decades of success while charting a fresh course for the organization's future.

STRATEGIC PLAN

Updated Five-Year Strategic Plan developed and adopted by the RFTA Board of Directors

RFTA completed an updated **Strategic Plan**, establishing a five-year roadmap aimed at strengthening accessibility and mobility, advancing sustainability, and achieving operational excellence.



CLIMATE ACTION STRATEGIES ACHIEVED

RFTA Board of Directors Adopted the Climate Action Plan

Slash GHG emissions by **50% by 2030** and **90% by 2050**.

Triple emission offsets by 2030 and **quintuple by 2050** compared to 2019.

Focus on expanding **Zero-Emission Vehicles** as the key strategy to drastically reduce emissions and drive toward future goals.

RFTA's Zero Emission Vehicle (ZEV) Transition Plan was completed

This plan aims to achieve a 100% ZEV fleet by 2050.



FIRST & LAST MILE MOBILITY

First & Last Mile Mobility Grant Success:

\$764,802 AWARDED

in 2024 to enhance mobility solutions across our member jurisdictions.



Carbondale Park & Ride and Pitkin County Bike Share Expansions:

Enhanced bike share capacity and infrastructure upgrades were introduced, improving accessibility and convenience for riders in these communities.

WE-cycle ridership surpassed 250,000 riders

44% of all bikeshare rides are to or from RFTA bus stops.



The Carbondale Downtownner service launched in August 2024.

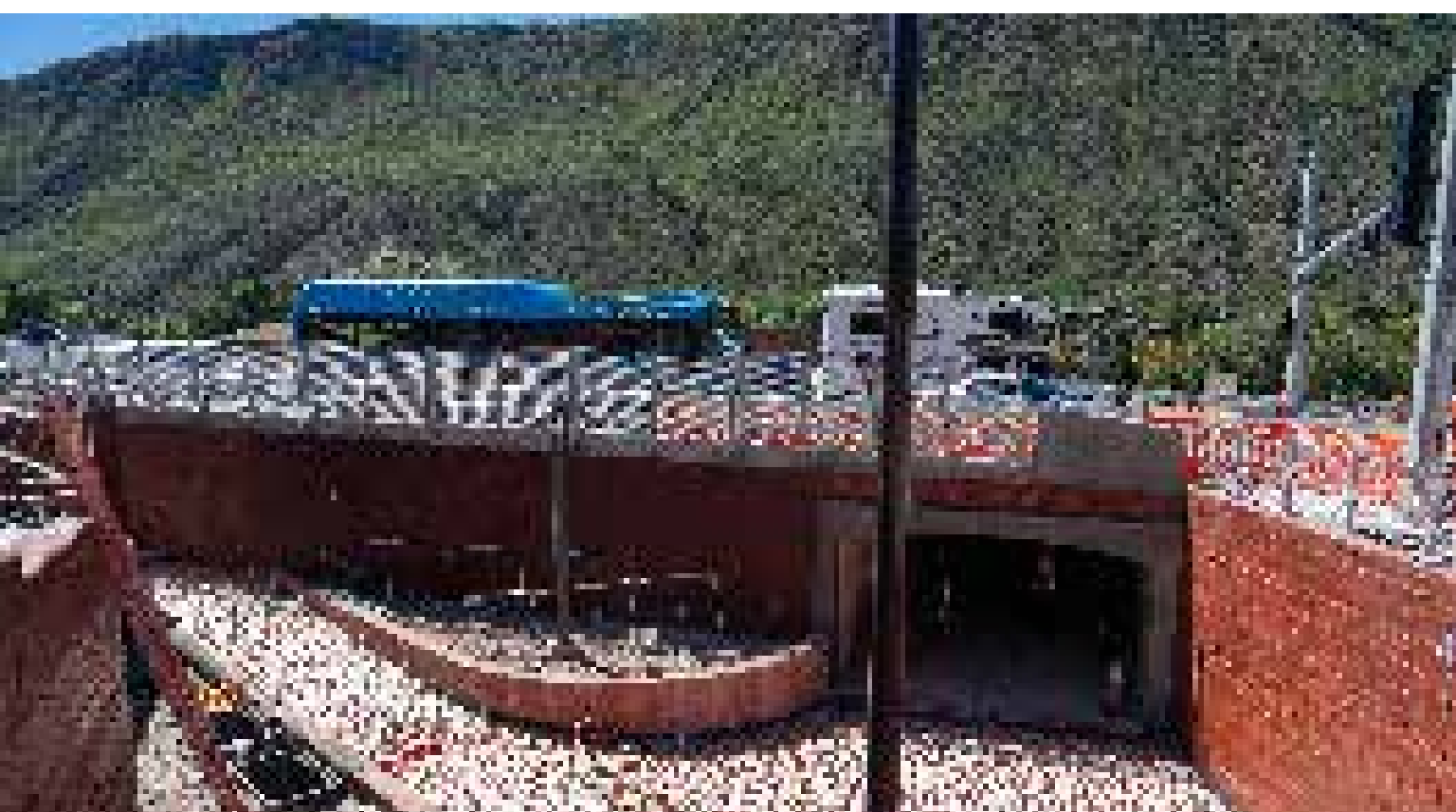
Since its July 2024 launch, over **17,000 riders** have used the service, with **25% traveling to or from the Carbondale Park & Ride.**



The Basalt Connect had 35,233 passengers in 2024.

18% of passengers in 2024 used the Basalt Connect to **access RFTA fixed routes.**

KEY PROJECTS & INFRASTRUCTURE



27th Street Project Pedestrian Underpasses

RFTA celebrated the grand opening of the **27th Street Pedestrian Underpasses in Glenwood Springs**, a vital safety and accessibility improvement, completed on time and within budget.



No longer a **30 second** pedestrian crossing phase on SH 82 or on 27th St.



Employed **658** construction workers, **20** consultants, **4** RFTA employees



KEY PROJECTS & INFRASTRUCTURE



GLENWOOD MAINTENANCE FACILITY EXPANSION

Substantial progress was made on Glenwood Maintenance Facility (GMF) expansion project to accommodate RFTA's growing fleet and Zero Emission Vehicle (ZEV) transition. RFTA Bus Operations Center opened in December, 2024.



9,647 sqft Operations Center



59,500 sqft Bus Storage Building



Employed **810** construction workers
30 consultants, **6** RFTA employees



KEY PROJECTS & INFRASTRUCTURE



Rio Grande Trail Enhancements

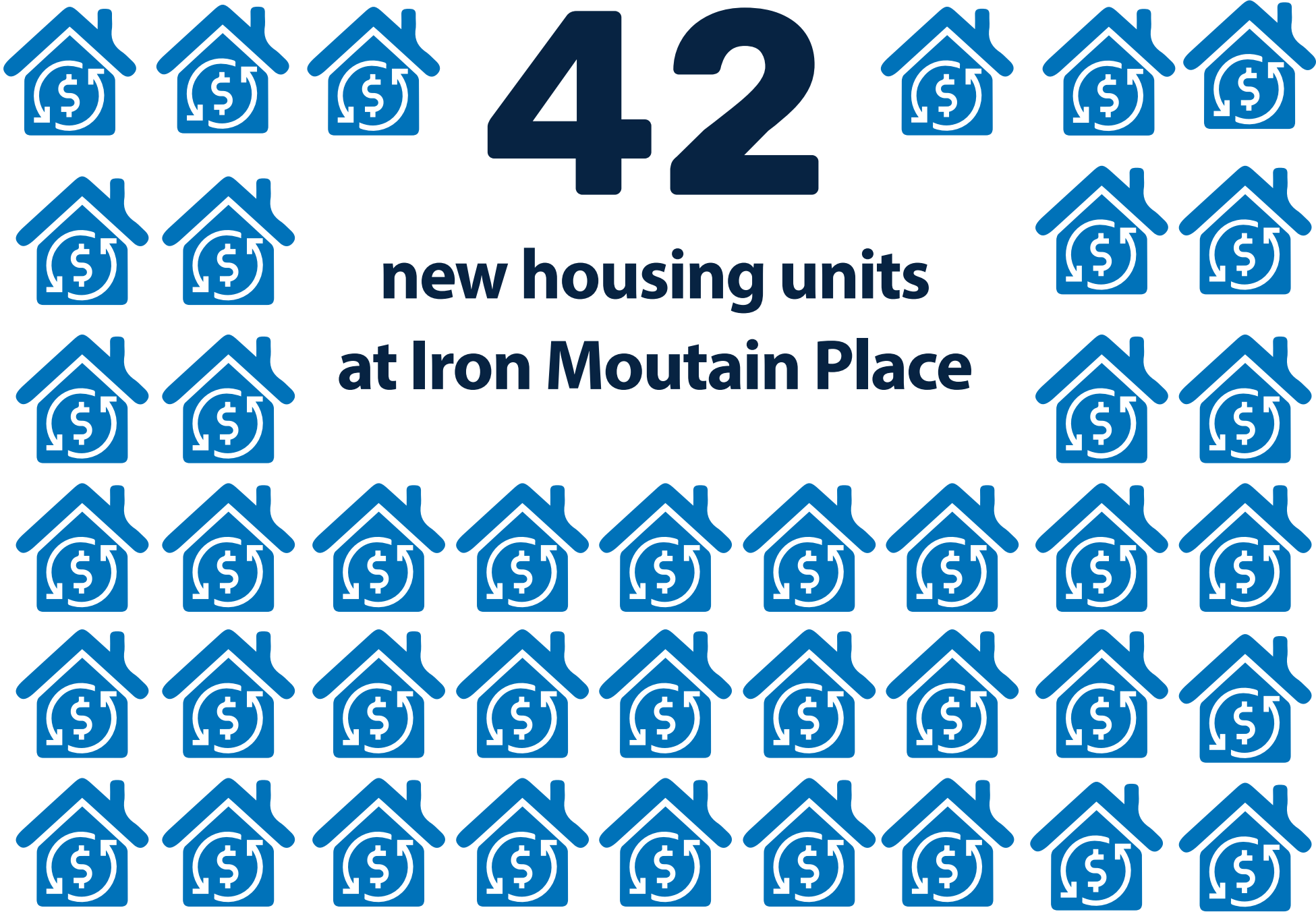


1 major trail bridge repair completed ahead of schedule



3,829 linear feet of resurfaced trail for improved trail recreation

EMPLOYEE HOUSING & PROGRAMS



OPENING SOON!



RFTA's Housing Development Study Completed and Adopted by the RFTA Board of Directors:
Paving the way for future housing initiatives.